

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: TR0304 TRAFFIC WEBSITE

DESCRIPTION:

This new web site will provide the public with live real-time information regarding levels of congestion along the City's arterial streets, major collectors, and State Highways. There will be 12 cameras installed throughout the City by January of 2003.

PROJECT MANAGER:

Michael Leech, Assistant Director of Public Works

BUDGET SOURCE: General Revenue

BUDGET AMOUNT: \$87,500

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$19,500	
Construction	<u>68,000</u>	
Total	\$87,500	

CONSULTANT (S):

Naztec

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Design	01/03 - 04/03		
Bid	04/03 - 06/03		
Implement	06/03 - 11/03		